

Fairview Estates 2017 Budget

Acct #	Account Description	Budget
Revenue		
6010	Maintenance Fees	\$ 41,625.00
6020	Social Events	\$ 600.00
6100	Assmt Interest Income	\$ -
6300	Interest Income	\$ -
	Total Revenue	\$ 42,225.00
 Expenses		
8010	Administrative Office Supplies/Copies	\$ 2,500.00
8015	Annual Meeting Rent Expense	\$ 600.00
8110	Bank Service Fee	
8300	Insurance Expense	\$ 2,200.00
8440	Lawn & Landscaping Expense	\$ 2,900.00
8517	ACB Expense	\$ 250.00
8518	Entrance Signs	\$ 200.00
8519	Newsletter & Website	\$ 1,000.00
8520	Postage Expense	\$ 2,300.00
8525	Management/Accounting Fees	\$ 8,000.00
8526	Attorney Fees	\$ 4,000.00
8690	Community Event Expenses	\$ 600.00
8730	Taxes And Licenses	\$ 1,775.00
8800	Utilities & Telephone	\$ 8,100.00
8805	Welcome Committee Expense	\$ 500.00
8850	Community Enhant - Abandoned property	\$ 500.00
8999	Bad Debt Allowance/Expense	\$ 2,000.00
8900	Reserve Funding Expense	\$ 4,800.00
	Total Expenses	\$ 42,225.00